PUBLIC NOTICE COUNTY OF SAN DIEGO CONSORTIUM

2009-10 ANNUAL FUNDING PLAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SHELTER GRANT (ESG), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAMS

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
HOMELESS PREVENTION AND RAPID RE-HOUSING (HPRP)
NOTICE OF AVAILABILITY FOR PUBLIC REVIEW
APPLICATION/SUBSTANTIAL AMENDMENT TO THE 2005-10 CONSOLIDATED PLAN

Notice is hereby given that the San Diego County Board of Supervisors will give final consideration to the County Consortium 2009-10 Annual Funding Plan on May 5, 2009 at 9:00 a.m. in Room 310 of the County Administration Center, 1600 Pacific Highway, San Diego, California. The 2009-10 allocations, with the exception of the ESG Program are not yet known. The 2009-10 Annual Funding Plan is based on the 2008-09 allocations of \$4,637,376 plus a possible 2% increase of up to \$92,748 in CDBG funds; \$3,838,789 in HOME funds, plus a possible 2% increase of up to \$76,776 plus \$29,446 in HOME American Dream Downpayment Initiative funds; \$206,472 in ESG funds; and \$2,646,000 in HOPWA funds, plus a possible 2% increase of up to \$52,920, for a total allocation of \$11,580,527 which is the maximum amount the County expects to receive from the U.S. Department of Housing and Urban Development for 2009-10. The County estimates the receipt of an additional \$700,000 from CDBG and HOME Program revenues. The Annual Funding Plan includes proposals for CDBG funding within the San Diego Urban County, which includes the unincorporated area and cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The Plan also includes the proposed use of: HOME funds for affordable housing activities within the County HOME Consortium (the HOME Consortium includes the San Diego Urban County plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.); ESG funds for homeless assistance; and HOPWA funds for housing/services for persons with HIV/AIDS and their families throughout San Diego County.

I. PROPOSED CDBG ACTIVITIES. A. BENEFIT TO LOWER INCOME HOUSEHOLDS-Rehabilitation(\$91,468); \$4,075,081. Coronado: Rental Del Mar: Improvements(\$18,170); Imperial Beach: Civic Center Crosswalk(\$136,099); Lemon Grove: Street Rehabilitation Reimbursement(\$103,976), Tenant/Landlord Mediation(\$10,500); **Poway:** Affordable Housing Services(\$83,945), Winter Shelter Program(\$13,000), Lake Poway Pavillion ADA Improvements(\$88,270); **Solana Beach:** Castro/Gonzalez Sidewalks(\$52,284); Casa de Oro South Cordoba St. Sidewalks(\$198,286); Fallbrook: Ammunition Rd.(\$77,500) and Clemmens Ln. Sidewalks(\$77,500), Live Oak Park Renovations(\$202,500); Lakeside: Drainage(\$202,500), Trash Cleanup(\$12,500); Lincoln Acres: Laurel ADA Sidewalks(\$127,500); Spring Valley: Trash Cleanup (\$10,500), Grossmont-Spring Valley Health Center Improvements(\$59,500), Helix Street Sidewalks(\$42,500), S. Barcelona St. Sidewalks(\$62,500); Rural Development: Borrego Springs Palm Canyon Sidewalks(\$52,500), Jess Martin Jog Walk(\$297,500), Palomar Mtn. Fire Dept. Improvements(\$38,500), Campo Community Center Upgrade(\$128,500), Boulevard Fire&Rescue Dept. Station Doors(\$17,500),

Rural SW Regional Fire Pump Testing Facility(\$122,500), Campo Community Center Playground(\$27,415); Urban County: Housing Development(\$1,118,920), Affordable Housing Services(\$275,000), Homebuyer Education(\$37,500), Cold Weather Shelter Vouchers(\$32,500), East County Shared Housing Program(\$20,500), Fair Housing Program(\$90,000), Task Force on the Homeless-Homeless Management Information System Expansion (\$52,500), Contingency PLANNING/ADMIN. **ACTIVITIES-\$655,043.** Fund(\$92,748) В. Urban Revitalization Committees(\$18,000), Reinvestment Task Force(\$60,000), Mobile Home Mediation(\$6,000), Safe Housing Coordinator(\$31,000), Supportive Housing Consultant(\$15,000), Management & Admin. (\$525,043). RECOMMENDED CDBG FUNDING FROM PREVIOUS YEAR ENTITLEMENTS-\$372,524. Ramona Village Design Phase II(\$50,000), Campo Community Center Playground(\$82,085), Poway Hilleary Park ADA Improvement(\$23,966), Del Mar ADA Street Improvement(\$18,170), Fallbrook Clemmens Ln. Park(\$47,000), Coronado Affordable Housing Rental Rehabilitation(\$85,309), Poway Residential Rehabilitation Program(\$40,994), Lemon Grove Park Site Improvements(\$5,000), Lemon Grove Street Rehab(\$20,000); II. HOME PROGRAM. Carlsbad: Down Payment and Assistance(\$261,657); Tenant **Encinitas:** Based Rental Program(\$199,356); La Mesa: Down Payment and Closing Costs Assistance(\$195,233); San Marcos: First Time Homebuyer Program(\$209,408); Santee: First-Time Homebuyer Residential Rehabilitation(\$50,000), Program(\$175,738); Vista: Homeownership Assistance(\$304,186); Urban County: Housing Development(\$1,126,813), Emancipated Foster Youth Rental Assistance(\$475,800), Family Reunification Rental Assistance(\$456,720), Program Admin.(\$383,878) Contingency Fund(\$76,776); RECOMMENDED HOME FUNDING FROM PREVIOUS YEAR ENTITLEMENTS-\$450,000. Encinitas HOME Affordable Housing Acquisition/Development(\$450,000). III. **ESG** PROGRAM. Admin.(\$10,324); Ecumenical Council of San Diego County (\$21,825), North County Solutions for Change(\$33,091), North County Interfaith Council(\$68,460), North County Serenity House(\$72,772). RECOMMENDED ESG FUNDING FROM PREVIOUS YEAR ENTITLEMENTS-\$41,264. Ecumenical Council of San Diego County (up to \$8,661), North County Solutions for Change(up to \$9,345), North County Interfaith Council(up to \$11,498), North County Serenity House(up to \$11,760). IV. HOPWA PROGRAM. Grantee Administration(\$79,380), Contingency Fund(\$52,920), Being Alive-Helping Hands Moving Services(\$57,825), Multi Housing Project(\$186,762), Residential Services Coordinator(\$31,126), Fraternity House(\$141,260), Michaelle House(\$189,250), HIV,STD & Hepatititis Case Management(\$245,000), Tenant Based Rental Assistance(\$461,400), Purchasing and Contracting Technical Services for Contracts(\$20,000), County of San Diego Resource Identification(\$185,220), Karibu Center(\$295,155), S. Bay Community Services Residential Services Coordinator(\$25,650), Josue Homes(\$495,380), Enya House(\$62,592), Operations/Support of 51st & Wilson Ave. Apartments(\$80,000), Townspeople Information & Referral(\$80,000). RECOMMENDED HOPWA FUNDING FROM PREVIOUS YEAR ENTITLEMENTS-\$41,532. Fraternity House(up to \$31,190), Michaelle House(up to \$10,342).

Copies of the Annual Funding Plan are available for viewing on the County website at www.sdhcd.com, or at the County of San Diego Department of Housing and Community Development, 3989 Ruffin Rd., San Diego, California 92123. People who need assistance to participate in the meetings (e.g., non-English speaking, hearing impaired, etc.) should call staff five days prior to the meeting, if special arrangements are necessary. For information regarding the above, please call (858) 694-8724.

Notice is hereby given that the Board of Supervisors will hold a public hearing on May 5, 2009 at 9:00 a.m. in Room 310 of the County Administration Center, 1600 Pacific Highway, San Diego, California, to authorize the submission of an application for \$1,925,974 to the U.S. Department of Housing and Urban Development for the Homeless Prevention and Rapid Re-housing Program (HPRP) authorized under the American Recovery and Reinvestment Act of 2009, and if awarded, the implementation of the HPRP. In order to be eligible for HPRP funds, a substantial amendment to the County of San Diego's 2005-10 Consolidated Plan must be available for a 12-day public review and comment period which commences on April 24, 2009 and ends on May 6, 2009. The HPRP application/substantial amendment is available for public review and comment on the County website at www.sdhcd.com and at the San Diego County Department of Housing and Community Development, 3989 Ruffin Road, San Diego, California 92123. Public comments should be forwarded to Dolores Diaz at (858) 694-4804, by email to dolores.diaz@sdcounty.ca.gov, or by fax to (858) 514-6561.

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